

**Grace Episcopal Church Confidential
Endowment Budget 2017**

Area	Name	Budget 2010	Budget 2011	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Budget 2016	Budget 2017	
Diocesan Commitment	Mission(Diocesan Commitment)	42,051	37,454	43,839	37,839	37,839	44,005	46,382	43,458	Asking
Outreach	Outreach -Community Projects		2,000	3,000	720	720	1,500	1,500	1,500	Bus tickets
	MetMin/ Comm Kit/ FCCC	5,000	5,250	2,000	2,000	2,000	3,200	3,200	3,300	Comm Kit 500/Met Min 1500/FCCC 1300
	IHN		1,000	-						
	Brainerd Farmers Market		-	800	800	800	800	800	800	Advertising/Insurance
	Greenfaith (Interfaith Luncheon)		-	350	-					
	Human needs	1,500	3,000	1,500	1,162	1,000	1,000	1,000	1,000	Utility assistance
Church Programs										
	EFM Scholarships						360	360	350	EFM scholarships
	Adult Education				6,000	6,325	3,700	6,700	6,700	
	Summer Arts Camp	2,500	2,500	2,500	2,500	3,300	3,300	3,300	1,600	(Spent 1,500.00 in 2016) 1 week camp
	Music - Instrumentalists	2,007	2,000	2,500	2,000	2,700	1,500	-	-	
	Music at Grace	600	600	600	1,000	1,500	1,000	1,500	1,600	
	Family Sunday's	-			-	-	-	1,700	1,800	
		\$ 53,658	\$ 53,804	\$ 57,089	\$ 54,021	\$ 56,184	\$ 60,365	\$ 66,442	62,108	
	Available	\$ 53,658	\$ 53,804	\$ 57,089	\$ 54,021	\$ 56,184	\$ 60,365	\$ 64,442	62,108	